

Rotary Club of Como

Chartered 24-11-1982

Annual Report 2021 – 2022



SERVE TO CHANGE LIVES



<u>ADMINISTRATION</u>	
District Governor 9465	Patricia Schraven
Assistant DG 9465	Mike Bermann
President	Alan Ramsay
President Elect	Kevin Saunders
Vice Presidents	Adelaide & Clementine Kohler
Sergeant	Pat Pinkus, Ross O'Neil, Ian Anson
Guest Speakers	John Garmony and Ross Sweeney
Bulletin Editor	Don & Jean Swift
Attendance	Richard Moore
Regalia	Various Members

<u>BOARD</u>	
Secretary	Les Ozsdolay
Treasurer	John Van Dieren
Club Service	Richard Moore
Community Services	John Dodman
Fundraising	Alan Ramsay
Vocational Services	Marielle Sloss & Adelaide Kohler
Environment	Clementine Kohler
Youth	Tim Davey
International	Kim Larsen
Membership	Ian Ball

<u>PAUL HARRIS FELLOWS</u>			
Janette Allen	Jenny Groom	Margaret Milne	Wayne Simmons
Ian Anson	Graham Grosby	David Milne	Marielle Sloss
Ian Ball	Richard Hardwick	Kath Moore	Bill Smalley
Elizabeth Bishop	Jessica Hardwick	Richard Moore	Robyn Sterrett
Colin Burns	Kingsley Hebiton	Daphne Mulcahy	Ross Sweeney
John Cahill	Maxine Hebiton	Pam O’Garr	John Van Dieren
Andy Cahill	Wal Hunter	Ross O’Neil	Ken Watkins
Heike Davey	Des Killick	Les Ozsdolay	Peter Wylie
Tim Davey	Cleve Main	Pat Pinkus	Don Swift
Gary Day	Pat Markham	Alan Ramsay	Jean Swift
Barbara Dodman	Bill McKay	Ed Ritchie	Les Ozsdolay
John Dodman	James McKinlay	Bob Shadbolt	
John Garmony	Terry Meacham	Shayne Sherman	

<u>Past Presidents</u>			
Ed Ritchie	1982-83	Richard Moore	2002-03
Tony Devitt	1983-84	Shayne Sherman	2003-04
John Berryman	1997-98	Joanne May	2004-05
Alan Green	1985-86	Elizabeth Bishop	2005-06
Malcolm Pritchard	1986-87	John Dodman	2006-07
David Cowley	1987-88	Peter Perry	2007-08
Roger Groom	1988-89	Gary Day	2008-09
Bob Shadbolt	1989-90	Les Ozsdolay	2009-10
Peter Fry	1990-91	Tim Davey	2010-11
John Van Dieren	1991-92	John Cahill	2011-12
Des Killick	1992-93	Kim Larsen	2012-13
Richard Hardwick	1993-94	John Garmony	2013-14
Kingsley Hebiton	1994-95	Lindsay Brown	2014-15
Wal Hunter	1995-96	Marielle Sloss	2015-16
Cleve Main	1996-97	Colin Burns	2016-17
Ken Watkins/Andy Cahill	1997-98	Graeme Carter	2017-18
Andy Cahill	1998-99	Dr. Sakkiti Punyanitya	2018-19
Bill Smalley	1999-00	Ian Ball	2019-20
Pat Pinkus	2000-01	Adelaide & Clementine Kohler	2020-21
Graham Tighe	2001-02	Alan Ramsay	2021-22

ROTARY CLUB OF COMO MEMBERS AT 30 JUNE 2022		
MEMBERS		HONORARY MEMBERS
Adelaide Kohler	Richard Hardwick	Carmel Magyar
Alan Ramsay	Richard Moore	Maxine Hebiton
Andrea Panton	Ross O'Neil	Peter Wylie
Andrew Kohler	Ross Sweeney	Ralf Lilienfein
Audrey Foote	Dr. Sakkiti Punyanitya	Sue Cahill-Griffiths
Bill Smalley	Dr. Shakir Nagree	Sandra Perry
Bob Lindner	Steve Lally	Pam O'Garr
Bob Shadbolt	Susanne Wakeman	Heike Davey
Cheryl Davenport	Tim Davey	Cleve Main
Clementine Kohler		Walter Hunter
Colin Levett		
Dennis Menzies		
Don Stevens		
Don Swift		
Gary Day	ASSOCIATE MEMBERS	CORPORATE MEMBERS
Ian Anson		
Ian Ball	Greg Milner	Graham Percival (Roadbend Motors)
John Cahill	John McMaugh	Linda Bottrell (South Perth Travel)
John Dodman	Josephine Palladino	Michael O'Brien (O'Brien's Clothing Co)
John Garmony	Wendy Claessen	Rainne Chou (Dux Restaurant)
John Van Dieren		Adam Harvey (Como Panel & Paint)
Kevin Saunders		Pierre Sequiera (Preston Street IGA)
Kim Larsen		Nick (Esprit Auto Services)
Les Ozsdolay		Damian Gordon (DFG Legal)
Megan McKrill		
Noelle Hossen		
Pat Pinkus		
Paul Tonz		
Peter Salleo		

President's Report

Alan Ramsay

What a year to be President, one minute we are in a protected Covid bubble, the next the borders are open, and Omicron comes to our door. Add to that the difficulties faced by event managers and local councils, businesses struggling to get staff and supply constraints all combined to be a very challenging year again for Rotary.

And we faced our own challenges with two of our long serving and much - loved members, Graeme Carter and Marielle Sloss, passing away all too early. Our thoughts go to both families and also to Ian Anson who has not been well and is currently in care.

At the start of the year, the Board and I proposed a strategic plan designed to invigorate the Club:

Focus on membership

- membership fees were reduced in response to member comment and a Board sub- committee was allocated to address specific initiatives. However, the events of the last year have made this a difficult assignment. I have therefore opted to focus solely on membership in the coming year to pursue these initiatives.
- We received the resignation of four long serving members, Pam O’Garr, Heike Davey, Cleve Main and Wal Hunter. All have been awarded Honorary Membership in view of the valuable service they have rendered to Rotary over many years. We wish them all well in future and hope to see them at our meetings occasionally.

Increase fellowship activities

- Thank you to Ross Sweeney & John Garmony for organising interesting speakers during the year.
- We also had a number of fun social events:
 - Rotary Olympics - well done to the Masserati Team
 - Swan Valley excursion and lunch at Sittella Restaurant
 - Melbourne Cup Calcutta -thanks Ross Sweeney & Steve Lally
 - Xmas Celebration- the Moore’s residence again
 - January Matilda Bay picnic with Mill Point RC
 - February South Perth Foreshore Picnic – alumni invited
 - Valentines’ Day at the Larsen’s Mansion

- Excursion to Wellington Dam -thanks Adelaide & Clementine

Expand our influence in the South Perth Community

- We met jointly with Mill Point & South Perth -Burswood Clubs and The City of South Perth with a view to expanding our working relationship with the City and our influence in the South Perth Community. This resulted in a new Memorandum of Understanding between the parties and the City. Our thanks to Mayor Greg Milner for his support during the year.
- We held discussions with South Perth- Burswood RC concerning their future and our desire for access to Rotary facilities they control.
- We met with Curtin Uni and Royal Perth Golf Club to assess the opportunity for some relationship and member attraction in future. These discussions are ongoing.
- We held a number of meetings with President Brian Johnson and various Mill Point RC members during the year to identify and pursue common goals. I believe we have a strong alignment of objectives with Mill Point and I am sure President Kevin and Mill Point President Veronica Lawrence will continue to look for opportunities to work together.

Although there is much work to do, I believe we have made some very positive steps towards meeting our strategic goals, and I trust the new Board will continue to pursue our objectives.

Despite restricted opportunity for fundraising this year, the Club is in a sound financial position as you can see in the following Financial Report.

In view of her wonderful service to Rotary and our Club, the Board has allocated \$5000 to the Marielle Sloss Memorial Charity Fund. This has been augmented by personal donations of \$2695 and \$10000 from Marielle's Estate. These funds will be allocated to charities Marielle would have supported and will be selected at the discretion of Adelaide & Clementine. The Board will oversee the security and dispersal of these funds.

I would like to thank Treasurer John Van Dieren for his astute handling of the Club's finances.

In February, we farewelled DG 20/21 & President 16/17 Colin Burns & Sandra who returned to family in Victoria after 9 years in Perth. We wish them both well and I am sure you would be welcome to visit Colin's new adventure, The Rotary Club of Kew, next time you are in Melbourne.

I sincerely thank every member of the 21/22 Board for their contribution in this challenging year. We are fortunate to have a line-up of experienced and passionate members who have been able to meet all the challenges faced by the club in a very professional manner.

Finally, to incoming President Kevin, I offer my full support and encouragement in this, our Club's 40th year. Let's make sure we celebrate our success in November!



Secretary's Report

Les Ozsdolay

The secretary's primary role is to keep the club informed so that it functions effectively. The RI Club Secretary's Manual describes the responsibilities of secretary as follows:

- Maintain membership records.
- Sending out notices of meetings of the club, board, and committees.
- Recording and maintaining the minutes of club, board and committee meetings.
- Making required reports to RI and the district.
- Working with other club leaders.
- Performing any other duties that usually pertain to the office of Secretary.

In addition to the above I see the role playing an important part in supporting the President in the smooth operation of the Club. The main duties carried out this year were as follows:

- Collecting the mail each week be it paper or electronic, sorting it prior to the meetings, and passing on to the appropriate Directors, Officers or Members.
- Checking membership contact information for Rotary Down Under and Rotary International dues, as well as keeping members up to date. (*Thanks to Treasurer John for his work with Semi-Annual Returns and RDU Subscriptions.*)
- Ordering new badges, pins awards and other Rotary items as appropriate. (*Thanks Pam for looking after the apparel orders.*)
- Ordering requirements for Changeover.
- Minuting Board meetings and keeping Directors informed of resolutions and items needing attention. (*Thanks to PP Adelaide for taking minutes.*)
- Assisting members with applications for Police Clearances and Working with Children Cards where required.
- Keeping our Charitable Collections Licence current.

Special thanks to PP Richard for stepping up without hesitation to take on the Secretarial role when I was unavailable either through illness or absence. It is very much appreciated.

The year has gone smoothly albeit, yet another COVID interrupted one. I have thoroughly enjoyed working with President Alan and the Board, many thanks for your patience and support.

Club Service Report

Richard Moore

The role of Club Service is to ensure the club runs as smoothly as possible. Duties include:

- Planning the club's meetings, assemblies, and other activities;
- Membership communications;
- Facilitating connections between club members;
- Attendance and related functions; and maintenance of the club website and social media sites.

Difficult times have continued this year, and the **Royal Perth Golf Club** has done remarkably well in providing an excellent meeting venue. We are well looked after by the management and staff, and visiting Rotarians and Guests often comment on the ambience and relaxed feeling of the club.

Thanks to committee members for their dedication to the club.

- **Attendance** – We continue to suffer an algebraic deficiency in matching the numbers we expect with those we actually get each week, and RPGC has been very understanding and accommodating. Nevertheless, we have had to pay for non-attendees on occasion, so I urge you all to use the web site, or email, text or call me if you are unable to attend. Thanks to Dr Sak for the back-up during my regular absences due to other Board duties.
- **Web Site / Facebook** – Ian Ball has picked up responsibility for our web site and does a great job in keeping communication flowing to members. John Dodman, Adelaide and Clementine keep the marketing and promotion of our activities up to date on our Facebook page.
- **Bulletin** – Don Swift with able assistance from Jean have kept the Bulletin production at the high standards we've become used to. It's a great reference for what's happened, what's on, and what's coming.
- **Duties Roster** – we've had a bumpy year with roster changes mostly caused by Covid, so thanks to all for arranging your own relief when needed. Please continue to do so. I'd expect roster volatility to continue, so thanks also for your patience.
- The **Sergeants** continued the long-standing tradition of pedalling Truths, Half Truths, and sometimes outright Porkies in the relentless pursuit of fines revenue. Pat Pinkus & Ross O'Neil do a great job and thanks also to pinch-hitters drafted when needed. Keeping order when sometimes there is none, is great assistance to the Chair in the conduct of the meeting.
- Our **Programme** continues at a very high standard. John Garmony & Ross Sweeney continued to provide a succession of interesting speakers from inside and outside

the club. They contributed each week to the enjoyment we all get from regular attendance. Thanks to all the members who gave them leads,

- **Fellowship** continued through various activities both at and away from the club and members' homes. Thanks to all who made suggestions, helped organise, and enthusiastically participated in the various events during this difficult year.

Caring and Sharing – Como members continue to shine in looking out for each other and I'm proud to lead this Club Service Team. Thanks to all members who have contributed in any way to the operation of the club in 2021-2022.







Community Report

John Dodman



This year we established a valued new Community Partnership with Para and Ability Dance WA (PADWA) which supports people with disabilities to share in the joy of dance.

Community Service objectives: To support and improve the quality of life for those in need in our community.

Committee Members: John Dodman, Kevin Saunders, Pat Pinkus, Audrey Foote, Susanne Wakeman, Ross O'Neil and Gary Day.

HIGHLIGHTS

- New Community Partnership with **PADWA**, including District & Club funding \$4,400 for specially designed dancers back packs and polo shirts, including Como Rotary logos.

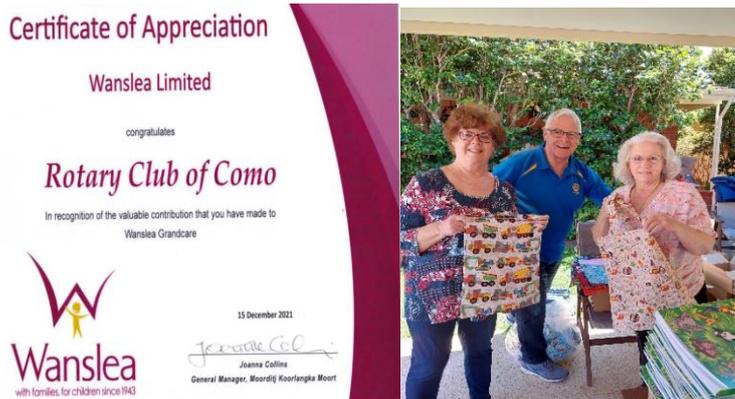


- Continuation of the **Des Killick Scholarship Award** \$1,000 at Como SC, awarded to student Bella Gooding for the 2022 year.



- Establishment of the new **Des Killick Student Awards** at Collier PS & Curtin PS. Two students selected by the Principals at each school receive \$500 each to assist with attending outside school programs and activities, which may not be available to them. This Program is committed for a 3-year term from Des Killick Foundation funds held by the Club.
- Continued support for our **Community Partner, Collier PS** with renewal of the **Dogs Story Program** \$600, which supports the reading development of students. Donation \$200 to students for the purchase of material to make scarves for homeless. On

- completion the scarves were donated to a Homeless Group for distribution. Contribution by the students very much appreciated.
- A \$3,000 partnership grant with SISP to support their well- established annual **Grand Carers School Bags** for children project, coordinated by Wanslea community services.



- Donations totalling \$3,000 for **the Haven**, for their wonderful community support providing meals to the local homeless. Includes \$843 contribution by local Rotary Club collaboration for purchase of a large refrigerator for their food supplies



- Donation \$1,500 including BBQ proceeds to **MNDA WA** as support for their annual Walk To D'Feet MND Walk fundraiser

- Continuing Community Partner support \$1,100 for the highly recognised **Emerging Young Leaders in Governance Program** sponsored by Southcare.
- Continued support of local Schools for their year-end Graduations, with Community Awards donations for \$500. Support for Collier PS annual fundraiser, Mulch & Manure by a team of hard-working Como members.



- Continuation of the successful **Buddy Bench Project**, supporting the wellbeing and mental health needs of children in the school playground, started in 2019. Achieving great progress under leadership of PE Kevin Saunders as Project Coordinator, with now over 20+ benches set up at Primary Schools across the Perth metro. Support from our **Community Partner, Manning Men's Shed** appreciated for new benches constructed for South Perth PS and Curtin PS.



- Club donation \$1,500 and \$320 by members towards **ARH Lift the Lid for Mental Health Program**.

- **ARH Indigenous Health Scholarship** \$2,500 continued in 2022, for Scholar, Ellen Engelke studying medicine at Curtin.



- Donation of \$3,130 to our **Community Partner Start Over Support (SOS)**, to assist with their wonderful services for relocating families into new homes from domestic violence.

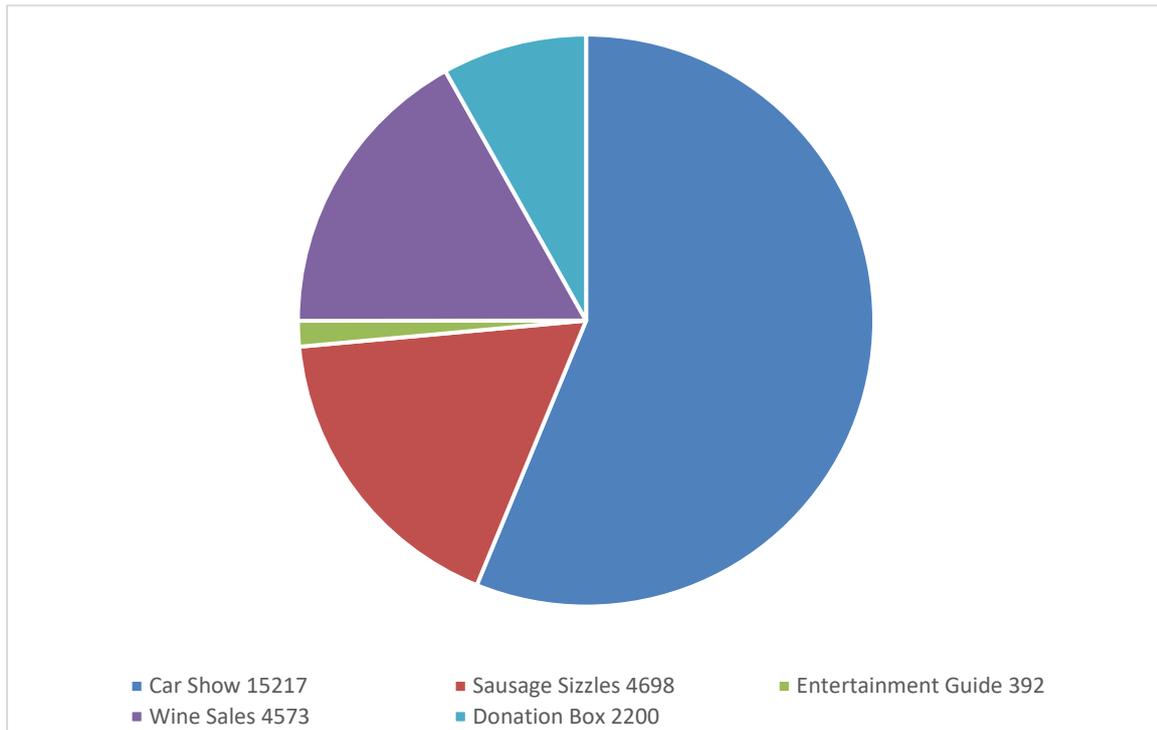


Despite COVID interruptions, we have been able to successfully provide continuing support for our local community. Our Community Partnership strategy continues to underpin our community relationships and activities in the local community.

Thank you to all members of the Community Services committee, and their “Community Liaison” roles. Much appreciated.

Fundraising Report

Alan Ramsay



Total funds raised approx. \$27000 was well short of budget due to the COVID/Omicron impact on holding public events and other planned activities. However, our 10th Anniversary Car Show at Wesley College was well supported and able to go ahead due to easing Covid restrictions at the time.

Thanks to all Club members, supporters and sponsors for your efforts in a difficult year and for your support in the previous 9 years I have held this post. I wish your new Fundraising directors Tim Davey & Colin Levett every success in the coming year, and I will continue to support them managing our 11th Classic Car Show.





THE ROTARY CLUB OF COMO
10TH ANNIVERSARY
Rotary CAR SHOW



Sunday 3rd October 2021, 10am - 3pm
WESLEY COLLEGE

Ward Oval entry from Angelo Street to display area

Display Car Entry: Free, please register at comorotary.org
Public Entry: Adults \$10, Concession \$8, Children under 18 Gold Coin
 Net proceeds go towards Rotary Club of Como and Wesley College Charities

Jazz Band, Slot Cars for Kids, Sausage Sizzle, Coffee, Ice Cream and Cake Stall

THANKS TO OUR MAIN SPONSORS FOR THEIR CONTINUED SUPPORT



International Report

Kim Larsen

The main project for International this year was the water pumping project in Puseh Village in the Kintamani District of Bali Denpasar. This was conducted in conjunction with the Rotary Club of Bali Taman who our club has long enjoyed a close association with over many years. The total cost of this project was around \$34,000 USD and could not have taken place without the assistance of a Rotary Foundation Global Grant. Our club contribution was \$8,400 USD and these funds were available from a previously approved RAWCS program. The Rotary Club of Bali Taman also made a contribution. The water pumping project consisted of installing a new water storage concrete tank, a pumphouse, Diesel pumping engine, around 5km of piping, labour and a total of 23,000 litres of water storage tanks in the village itself. This enabled the village of 650 people in Puseh to receive fresh water in the village instead of having to carry this water manually over a distance of some kilometres. A very successful project with a very happy village was completed in September 2021.

In October 2021 we again worked with the Bali Taman club to assist in purchasing food parcels for very needy families struck down by Covid in Bali. The decimation of the tourism industry there resulted in huge loss of income for many families, so assistance was given to these struggling people. Our club along with personal donations managed to raise \$3520 for this program.

The club has long supported Shelterbox and in this past year we have donated a total of \$2,000 to assist them in their work. We have also made donations to Sustainable Cambodia of \$1,000 and Destiny Rescue of \$500.

In December 2021 we received an appeal again from Bali Taman if we could assist with another project they had found to fund the building of toilets in various villages in the countryside. These villagers presently have no ablutions and all toiletry requirements are carried out in the surrounding bush which is certainly not very hygienic. The club approved the donation of \$2000 to put towards the building of these toilet blocks to assist these villages. Unfortunately, due to the serious problems Indonesia has experienced with Covid this project is currently on hold until things improve.

Our club has also had a long association with the Timor containers program through the tireless efforts of Marielle Sloss along with many club members. This program has managed to send 40 containers of very much needed goods up to Timor to assist the community to

recover from prior tumultuous times. The club donated \$2,000 to this program this past year.

In March the Rotary Foundation sent out an appeal to all Rotary Clubs worldwide to assist in sending money to Rotary Clubs both in and around Ukraine. I am sure none of us are not aware of the disaster taking place there and the money raised will assist those Rotary Clubs in their humanitarian work to provide shelter and food for the millions of refugees now pouring into countries surrounding Ukraine. The Board agreed to use \$4500 of our annual donation to the Foundation to put towards this Disaster Relief Fund. Along with members donations we managed to deposit a total \$8100 towards this appeal. We also contributed \$1,000 towards Polio Plus and \$1,000 towards Rotary International.

It has been a pleasure representing the Rotary Club of Como in the International Portfolio this past year and I hope we can do many more great things in the 2022/23 year.



Membership Report

Ian Ball

2021-22 was unfortunately a quiet year on the Membership front.

We welcomed Megan McKrill and Tony Jones as new members, along with IGA Preston Street, DFG Legal, Dux Restaurant and Esprit Auto Services as corporate members.

We sadly lost long-serving Membership Directors and Past Presidents Graeme Carter and Marielle Sloss to illness during the year. Both are sorely missed members of our club.

We also have seen several resignations throughout the year, including long serving members Pam O’Garr, Heike Davey, Cleve Main and Wal Hunter. All have been awarded Honorary Membership acknowledging their service to Rotary and our community over many years.

I wish incoming Membership Director Alan Ramsay all the best for the upcoming year in this challenging and critical role.



Vocational Report

Marielle Sloss and Adelaide Kohler

The year started with the development of a Club Vocational Strategy highlighting the goals for the portfolio and delving into the District's aims for vocational service which were wide and varied and often very difficult to find more information. Our team was able to come up with a great strategy which helped to steer our direction and expand our role.

Vocational service aims to foster and support the application of Rotary ideals of service in pursuit of all vocations and include activities that promote the highest ethical standards in all occupations. This year we continued to focus on getting to know our members on a more social level. We continued club social engagements such as Como Movie Club -last Tuesday of the month, ladies afternoon tea, community Keep Australia Beautiful clean up days, Coffee and dinner outings. These avenues provided opportunities for members to learn about each other, their vocations and their particular interests. This had a spill over effect within the club where members were keen to be more involved and help Vocational Service.

Como Rotary presented three Pride of Workmanship Awards this year to Kate Cameron from Claw Environmental, Miles Hansen from the City of South Perth and the greater team at the waste and Recycling centre at the City of South Perth. POW Awards are designed to recognise employees within our community who "go the extra mile" to provide great service in their field. We had hoped to present a few more this year but they will be presented in the next Rotary year.

Vocational visits are another activity that focus on recognising the value of a variety of occupations. We were able to attend the Claw Industries recycling facility and watch how plastic rubbish bins are turned into reusable pellets for new plastic products. It was a most enjoyable visit with members learning what plastic can go in the "yellow bin" we also had an opportunity to learn about the site and the start collecting bottle tops. We also organised a tour to the Ferguson Valley to visit the Wellington Dam and newish mural painted, it was fantastic and so well done. Along the way we tasted cheese at Harvey Cheese and Wine at St. Aidens. We stopped for lunch at the Dardenup Tavern and enjoyed a lovely cold but sunny day. We are still yet to visit the Harry Perkins Institute as we have run out of time this year, but they are still on the schedule.

The Four Way Test Speech Contest which is run each year was not well supported by our local schools this year. The upheaval for the children at school this year was a contributing

factor and it was difficult to engage teaching staff in the programme. Hopefully we will be able to have a participant in this fabulous programme next Rotary year.

Vocational Service is a diverse and exciting portfolio and hopefully with time it will flourish within our Club to reach its full potential. I would like to thank my team for their support in all our endeavours.





Environment Report

Clementine Kohler

In July 2021, Rotary International established a seventh area of focus:

Supporting the Environment

The Rotary Club of Como (Club) was quick to establish its Environment Committee, to lead and consolidate its current and future environmental projects, initiatives and causes under the Environment Committee portfolio.

In FY2022, we supported the environment by:

- Completing 6 clean-up mornings and continuing to clean-up our local community by managing our two Keep Australia Beautiful Adopt-A-Spot locations. A great physical volunteering programme that involves both members, interactors and the local community in supporting their environment.
- Recycling and keeping objects from going to landfill through being a collection point for the objects below:
 - Containers and exchanging them through Containers for Change which also raises funds for the Club
 - Stamps, Ring Pulls, Batteries
 - Spectacles/Glasses
 - Bottle tops
 - Household Goods/Objects- Our donations go to Rotary projects such as The Containers for Timor and local organisations who are running their own projects such as People Who Care.
- Setting up a Recycling Station at the South Perth Learning Centre with tags on the different collection points to inform donors of where their donations would end up.
- Educating Club members with a tour of CLAW Environment, our local recycling company, to learn what happens to the various plastics such as: bottle tops, pots and bins once donated.

- Recognising key organisations in our local environment space; CLAW Environmental and the City of South Perth Recycling Centre with Pride of Workmanship Awards for their endless efforts in supporting the environment.

In FY2023 we plan to formalise our Environmental Committee purpose and strategy; following the Reduce, Re-use and Recycle philosophy, continue our efforts of FY2022 with the addition for tree planting, finding more opportunities to partner with local and international environmental causes and establish a local household clean-up crew through a collaboration with People Who Care.





Youth In 2021-2022

Tim Davey

Youth activities continue to recover pace with members involved in Club, District and amalgamated WA initiatives.



Rotary Youth Leadership Awards (RYLA)

Our Club is nobly represented by Past Presidents Ian Ball and Kim Larson involved in conducting The RYLA leadership development program for young people aged between 18 and 28. The intensive program features team building activities, leadership development, personal awareness, problem solving, and conflict resolution. Our Club sponsored two attendees who presented to the Club on the success of this life-changing week.





Rotary Youth Program of Enrichment (RYPEN)

This weekend camp for high-school students aged between 14 and 17, develops their skills in teamwork, problem solving and self- awareness. Como Rotary sponsored 2 participants for RYPEN camp, and they reported back to a Club meeting on their experience.



Interact

Interact, at Como Secondary College for children between about 13 and 15, is designed for the members to have fun, while contributing to their community and learning about the world.

Rotarian Susanne Wakeman has again been building up the small group of Interactors meeting on a regular basis and planning future activities.



Handicamp

Rotary Camp Inspiration (formerly Handicamp) provides an opportunity for young people with a disability and between the ages of 18-35, to attend a one-week live-in camp. Club Rotarians Peter Salleo and Tim Davey are on the organizing committee. Our sponsored participant Henry gave the Club a moving account of the impact it had made to his life.



National Youth Science Forum

The format for The National Youth Science Forum (NYSF) has adapted to an online program for students entering year 12. The program encourages involvement in a STEM career and shows career options. It builds interpersonal skills, leadership, communication, interest in national and global issues and emphasizes the need to have diverse interests as well as science. Club member Ross Sweeney has continued his interest at a District 9465 level for National Youth Science Forum although no candidates were supported in 2022.

Financial Report

John van Dieren-Honorary Treasurer

OPERATING ACCOUNT

<u>Income</u>	\$
Corporate (Friends of Rotary) 2021/22	2,350.00
Meals proceeds	27,160.39
Subscriptions ye 30 June 2022	13,470.00
Fines	2,233.40
Changeover 21/22	70.00
Olympic dinner	900.00
Square re Bunnings BBQ (reimbursed)	1,072.61
Flowers ex charity	375.00
Duck Raffle (to charity)	100.00
Hat Day (to charity)	300.00
Gift to sick member (out of meal proceeds)	(30.00)
Swan Valley proceeds	2,880.00
Conference Levy 2021 refund	1,287.00
Membership grant	1,000.00
Australia Day (to charity)	341.26
Rottnest proceeds (\$49 owing)	1,225.00
Wellington Dam trip proceeds	3,058.00
MND BBQ (to charity)	1,219.24
M Sloss Memorial Fund (to Charity)	70.00
Change over proceeds re July 2022	1,275.00
Less: Transferred to Subscriptions 22/23	-1,125.00
Less: Transfer to November 40 th Dinner	-150.00
Subscriptions 22/23 paid in advance	1,725.00
40 th Anniversary Dinner November 22	150.00
Wine proceeds (to charity)	260.00
Receipts 1 July 2021 to 30 June 2022	61,216.90

Payments

Pins and badges and new members kits, engraving, stickers	617.23
Rotary International –Semi Annual dues to 30 June 2022	4,738.44
Rotary District 9465- District Dues to 30 June 2022	6,525.00
RDU Subscriptions to 30 June 2022	1,538.17
Bank fees	-
Meal costs	28,327.40
Olympic costs dinner	1,039.50
Square to Charity	1,068.69
Web site costs	367.57
Gifts to members (sick) and special birthdays/death notices	1,168.27
Flowers (to charity)	750.00
Duck raffle to charity	100.00
Change over flowers	74.98
Hat Day (to Charity)	300.00
Computer supplies	64.90
Swan Valley costs	3,106.50
Folding table	74.99
Australia Day to charity	341.26
Rottnest costs	1,289.93
Changeover costs deposit 22/23 and raffle costs	1,170.65
PO Box costs	211.00
M Sloss memorial Plaque	379.50
M Sloss Donation to Charity	70.00
SP Travel re Wellington Dam costs	3,058.00
MND BBQ to Charity	1,219.24
Membership Grant District Refund	1,000.00
Wine proceeds to Charity	260.00
Refund change over costs Milner	150.00
Payments 1 July 2021 to 30 June 2022	59,011.22
Surplus (Deficiency) for period to 30 June 2022	2,205.68
Cash at 1 July 2021	25,175.76
Cash at 30 June 2022– Operating Account	27,381.44

CHARITY ACCOUNT

Income

Subs (to Operating)	300.00
Donation box	2,144.80
Bunnings BBQ (4 of)	7,382.94
Carson Street Craft sale	1,087.34
Wine sales from June 21 (\$130) and December 2021	13,910.00
Entertainment books 21/22	392.00
Ladies sewing group flower proceeds	390.00
Flowers ex operating	750.00
Recycling can proceeds	350.75
Car show corporate donations (see below)	6,000.00
Corporate subscriptions (to go to Operating)	300.00
Fines (to operating)	20.00
Grant PADWA	2,550.00
Duck raffle proceeds and profit \$175	725.00
Bali Food donations	2,320.00
Ladies Sewing Group ex car show	150.50
Hat Day ARHF	320.00
Car show proceeds (various – see below)	13,619.18
Car show re-bank of floats	3,000.00
Term deposit refunded	70,000.00
Interest	122.65
Ladies Sewing Group ex Bunnings	134.00
Melbourne Cup gross	2,134.50
Australia Day proceeds	1,275.26
Dinner (to operating)	60.00
Raffle for Haven and Winter Woollies donation	310.00
Honey sales	10.00
Ukraine appeal donations from members	3,450.00
Entertainment Books 22/23	28.00
Sewing group sales	25.00
MND BBQ proceeds	1,784.24
Marielle Sloss Foundation donations	12,695.00
Carson Street School Food appeal donation	100.00
Wine Sales June 2022	17,813.80

Receipts 1 July 2021 to 30 June 2022**165,654.96****Payments**

Collier Primary Storey Dog programme 21/22 (2)	1,100.00
People who Care SOS Donations (2021 and 2022)	6,130.00
ARH Scholarship fund (2 paid in one year)	5,000.00
To Operating re IGA/Revel and Como panel Corporate subs	600.00
Bunning BBQ costs	4,169.75
Shelter box Australia donations (2)	2,000.00
Interact costs picked up by club	157.66
Sustainable Cambodia water project	1,000.00
Collier primary school Scarfs for Charity project	200.00
Fines to operating account	20.00
Carson Street School Flower proceeds (Ladies Sewing Group)	390.00
Operating account re Flowers	750.00
Car show costs - floats	3,000.00
Car show raffle costs	15.00
Car show costs	707.70
Car show Jazz band	600.00
Car show costs (various- see below)	2,991.33
RYPEN (two)	660.00
Herrison Rotary re Duck Raffle	500.00
Operating re meal \$10 and Duck Raffle \$50	60.00
Carson Street School Ball Pool – Sewing Group	300.00
Bali Food donation	3,520.00
The Haven Donation, including Winter Woolies	2,340.00
Soroptimists Backpack Project	3,000.00
PADWA Backpack costs and Polos	4,213.54
RYLA 2 Person	1,740.00
ARFH Hat day donation	320.00
Collier Primary School BBQ funding car show	300.00
Como Combined Probus Cub Car show	300.00
Como Secondary College Award prize	100.00
Tax on interest	32.00
Term deposit renewal	60,000.00
Melbourne Cup payouts	1,777.55
Destiny Rescue donation	500.00
School awards various (Carson and Como SC)	200.00
Como SC Plaque and ARH Plaque Des Killick Fund	93.74

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Pride of Workmanship award costs	189.50
Camp Inspiration (Handicamp) donation and Breakfast cost	3,139.23
Bali toilet project	2,000.00
Wine costs December 2021	12,100.00
Marquee costs	399.00
Car Show – Milfred Manning Scholarship Wesley	500.00
Australia Day costs	741.47
Des Killick funds re Bella Gooding	1,000.00
Meals – to Operating account	60.00
Southcare Engaging Young Leaders Programme	1,100.00
Containers for Timor	2,000.00
Australian Rotary Health donation	1,500.00
Rotary Foundation Ukraine Appeal- Club	4,500.00
Rotary Foundation Ukraine Appeal – Members	3,450.00
Rotary Foundation – Polio Plus	1,000.00
Curtin Primary School- Des Killick Foundation	500.00
The Haven – Freezer/Fridge donation	843.00
MND BBQ costs and donation \$1,500	2,169.10
New Donation boxes cost	180.50
Carson Street School Food Appeal (including Sewing Group \$100)	450.00
	<u>16,610.00</u>
Wine costs June 2022	
Payments 1 July 2021 to 30 June 2022	<u>164,220.07</u>
Surplus (Deficiency) for period 1 July 2021 to 30 June 2022	1,434.89
Cash at Bank 1 July 2021	26,283.47
Cash at Bank 30 June 2022 – Charity Account	<u>27,718.36</u>
Add: Term Deposit at 30 June 2022	<u>25000.00</u>
	52718.36
Less: Funds held in Trust	
Des Killick Trust	14230.99
Marielle Sloss Memorial Charity Fund	17695.00
Como Secondary College Interact	241.89
Sewing Group	<u>2203.76</u>
Cash at Bank Available 30 June 2022 - Charity Account	<u>\$ 18346.72</u>

The Club prepares these accounts on a cash basis and not an accrual basis. The only assets of the Club are the cash funds as note above plus a computer and some minor BBQ equipment and banners and collection boxes and all such costs expensed.